## **Investing for Success**

Under this agreement for 2022 Fernvale State School will receive

\$263 137\*

Carried forward funds 2021 - \$306 863 Total budgeted - \$570 000

## This funding will be used to

- Support additional Human Resourcing across the school where required to meet student needs
- Support the capability development of staff to implement a quality Australian Curriculum
- Support improved A-E student achievement and learning outcomes for all students across the school
- Support improved digital technology access and infrastructure in the school.

## Our initiatives include

The opportunity to improve student Literacy and Numeracy achievements through the following:

- Maintain a Head of Department Curriculum
- Purchase additional classroom teachers
- Provide additional release time for classroom teachers to support the alignment of curriculum and pedagogy within the demands of the Australian Curriculum
- Purchase additional Speech and Language Pathologist time
- Implement "Early Start Literacy" for Early Years students
- Focus on Oral Language development in the Early Years students
- Enhance access to ICT and digital technologies for all students and infrastructure in the school hall.





## Our school will improve student outcomes by

Total I4S expenditure includes 2022 I4S allocation plus additional funding carried over from 2021 I4S.

ACTION	STRATEGY	MEASURE & TARGET	FUNDING
Purchase additional Human Resources	Employ Head of Department – Curriculum (1.0)	Improved A-E Student Achievement data	\$140 000
	Employ Speech Language Pathologist (0.2)	Improved Oral Language of students	\$20 000
	Employ additional Teacher Aides	Improved access to support student outcomes	\$135000
	Employ additional classroom teachers	Reduced class size	\$183 000
Purchase Other Resources	Provide funds to allow teacher release to support Early Start Literacy and Numeracy	Prep, Year 1 and 2 Teachers for informed focus on student achievement	\$9 000
	Purchase reading resources to support student learning	Increase decodable reader and other reading resources to maintain high quality resourcing	\$20 000
Increase ICT and digital technologies resources to support Literacy and Numeracy	Purchase additional apps	Apps with specific Literacy/Numeracy focus	\$3 000
	Improve ICT opportunity in School Hall	Improved infrastructure in Hall	\$50 000
	Increasing Bandwidth	Improved access and speed of connection	\$10 000
TOTAL			\$570 000

**David Raine** Principal

Fernvale State School

D.F. Raine

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Michael De'Ath
Director-General
Department of Education



